

Exhibit "J"

2027 Marion County Budget

Changes from Proposed Budget to Adopted Budget

I move that the 2027 Marion County Proposed budget be adopted with the following changes:

two line item transfers - creating no change in revenue or expenses or final budget deficit.

Transfer \$6,200 from Treasurer X-Help and \$5,000 from Election X-Help to Court Coordinator \$7,776 and Court Coord Benefits \$3,424

	Proposed	Increase (Decrease)	Amount for Adoption
Total Revenue	\$5,782,295.00	\$0.00	\$5,782,295.00
Total Expenses	(\$5,748,661.48)	\$0.00	(\$5,748,661.48)
Transfers Out	(\$653,322.00)	\$0.00	(\$653,322.00)
Deficit	<u>(\$619,688.48)</u>	<u>\$0.00</u>	<u>(\$619,688.48)</u>
	Proposed	Increase (Decrease)	Amount for Adoption
County Treasurer X-Help	\$28,420.00	(\$6,200.00)	\$22,220.00
Election X-Help	\$25,000.00	(\$5,000.00)	\$20,000.00
Court Coordinator	\$0.00	\$7,776.00	\$7,776.00
D Judges Admin Benefits	\$20,000.00	\$3,424.00	\$23,424.00
	<u>\$73,420.00</u>	<u>\$0.00</u>	<u>\$73,420.00</u>